

FISCAL NOTE

Bill #: HB0621

Title: Count students in nonpublic or home schools in district's ANB calculations

Primary Sponsor: Butcher, E

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	FY 2006 Difference	FY 2007 Difference
Expenditures:		
General Fund	\$12,010,406	\$38,134,626
Revenue:		
General Fund		
Net Impact on General Fund Balance:	(\$12,010,406)	(\$38,134,626)

- | | |
|---|--|
| <input checked="" type="checkbox"/> Significant Local Gov. Impact | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Office of Public Instruction (OPI)

- SB 621 allows districts to count resident students enrolled with the county superintendent in nonpublic or home schools.
- The enrollment count and the average number belonging (ANB) in grades kindergarten through 12 in private and home schools follows:

	<u>Enrollment</u>	<u>ANB</u>
Kindergarten ANB	888	461
1-6 ANB	6,113	6,351
7-8 ANB	2,037	2,116
9-12 ANB	3,128	3,250
Total ANB	12,166	12,178

- Enrollment in FY 2005 drives ANB funding for FY 2006. The preliminary FY 2006 ANB will only include public school students. However, approximately 129 districts will be eligible to receive additional direct state aid for unanticipated enrollment increases as a result of HB 621. The estimated cost in FY 2006 is \$12 million.

Fiscal Note Request HB0621, As Introduced

(continued)

4. The state funding per ANB for kindergarten and 1-6 (based on the present law adjustments) is \$2,771 and for 7-8 and high school ANB is \$3,589 in FY 2007

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Local Assistance	\$12,010,406	\$38,134,626
<u>Funding of Expenditures:</u>		
General Fund (01)	\$12,010,406	\$38,134,626
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$12,010,406)	(\$38,134,626)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

If HB 621 were to become law, there would be a significant increase in local property taxes to fund the increased school districts' BASE budget.

TECHNICAL NOTES:

The accuracy of the nonpublic student enrollment information is questionable. There is no way to know if all students are currently registered with the county superintendent.